

1 Q. For the budget item identified below, answer the following questions or  
2 provide the information as appropriate:

3

4	<b>Budget Item</b>	<b>Amount</b>	<b>Description</b>
5	B-21	\$152,000	Purchase and Install Closed Circuit
6			Surveillance System - Holyrood

7

8 a) Provide details on resources currently allocated to site security and the  
9 annual cost of these resources.

10

11 b) Provide details on the plan for future monitoring of the surveillance  
12 system.

13

14 c) Provide details on the budget estimate.

15

16 d) Identify any operating savings or costs related to the purchase of the  
17 surveillance system.

18

19

20 A. a) Site security services at Holyrood are contracted out to Shannahan  
21 Investigation who provide 24 hour security coverage for seven days per  
22 week. The annual cost of this contract service is \$85,617.48. The current  
23 contract will expire in June 2003.

24

25 b) In addition to the services provided by the security contractor, it is  
26 planned to install a closed circuit television (CCTV) surveillance system to  
27 especially improve the security on the north side of the plant and at the  
28 dock where significant vandalism has been experienced. The proposed

1 monitoring system will consist of four cameras located at various  
2 locations and the associated four monitors will be located at the  
3 Guardhouse and one monitor at the Control Room.

4

5 c) Budgeted amount includes material and installation cost of \$113,500  
6 which includes:

7

8	Equipment Supply	\$74,000
9	Material Supply (Purchases)	23,000
10	Construction, Internal Forces	16,500
11	Engineering, Internal Forces	10,000
12	Corporate O/H, IDC, Esc., Contingency	<u>28,600</u>
13	Total	\$152,100

14

15 d) There are no direct savings identified, however, it is expected that  
16 vandalism (broken lights, ground wire theft, etc.) will be reduced or  
17 eliminated.